

KIRKBY HIGH SCHOOL
PREDICTED PUPIL PREMIUM SPEND 2016-17

PREDICTED PUPIL PREMIUM GRANT SPEND DURING ACADEMIC YEAR SEPTEMBER 2016 - AUGUST 2017

Pupil Premium Ever6	478,007
Pupil Premium LAC (Carried forward from 2015-16)	3,805

481,812

PREDICTED PUPIL PREMIUM EXPENDITURE DURING ACADEMIC YEAR SEPTEMBER 2016 - AUGUST 2017

121 Teaching Staff	32,500
Additional Pastoral Support	58,018
Additional Attendance Post	11,310
Additional Inclusion Staff x 1	17,935
Safeguarding/Welfare Leadership	42,946
Additional Duty Manager	29,809
Isolation Staffing	11,040
Learning Supervisors	57,791
Inclusion Staffing	25,114
School Transport Support	10,000
Strengthening Communities Post	17,388
Total Staffing Resources	313,851

Inclusion Resources	322
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ICT Development	48,300
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Student Reward Initiatives	12,880
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Subsidy of Music Tuition	6,440
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Subsidy of Offsite Provision	83,720
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Targeted Resources - Maths and English	10,948
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Literacy Resources	1,546
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TOTAL PUPIL PREMIUM EXPENDITURE	478,007
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Pupil Premium LAC Expenditure	3,805
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