

**KIRKBY HIGH SCHOOL**  
**ACTUAL PUPIL PREMIUM SPEND 2015-16**

**ACTUAL PUPIL PREMIUM GRANT RECEIVED DURING ACADEMIC YEAR SEPTEMBER 2015 - AUGUST 2016**

<b>Pupil Premium Ever6</b>	<b>485,399</b>
<b>Pupil Premium LAC</b>	<b>7,486</b>
	<b>492,886</b>

**ACTUAL PUPIL PREMIUM EXPENDITURE DURING ACADEMIC YEAR SEPTEMBER 2015 - AUGUST 2016**

121 Teaching Staff	32,087
Additional Pastoral Support	41,127
Additional Attendance Post	5,129
Additional Inclusion Staff x 1	20,530
Safeguarding/Welfare Leadership	47,484
Additional Duty Manager	30,584
Isolation Staffing	12,048
Learning Supervisors	67,150
Inclusion Staffing	44,958
<b>Total Staffing Resources</b>	<b>301,097</b>
<b>Inclusion Resources</b>	<b>11,449</b>
<b>ICT Development</b>	<b>29,820</b>
<b>Student Reward Initiatives</b>	<b>15,284</b>
<b>Subsidy of Music Tuition</b>	<b>7,588</b>
<b>Subsidy of Offsite Provision</b>	<b>104,402</b>
<b>Targeted Resources - Maths and English</b>	<b>13,525</b>
<b>Literacy Resources</b>	<b>2,423</b>
<b>TOTAL PUPIL PREMIUM EXPENDITURE</b>	<b>485,588</b>
<b>Pupil Premium LAC Expenditure</b>	<b>3,681</b>